The FERNWOOD RURAL FIRE PROTECTION DISTRICT will hold its Annual Budget meeting on Tuesday, August 19, 2025 at 5:30pm. at the Fire Station located at 64360 Hwy. 3 in Fernwood.
All interested parties are invited to attend.

FY 2025 PROPOSED BUDGET

Budget Category Number	Budget Category	2023-2024 Budgeted Amount	Percent Change	2024-2025 Budgeted Amount	2023-2024 Actual
1	INSURANCE	$2,010.00		$2,400.00	$1,924.00
2	TRAINING	$5,000.00		$5,150.00	$5,420.21
3	PUBLIC RELATIONS	$2,000.00		$2,000.00	$2,099.85
4	UTILITIES	$7,800.00		$8,034.00	$6,862.54
5	FUEL	$3,500.00		$3,275.20	$1,532.90
6	COMMUNICATIONS	$1,000.00		$1,030.00	$686.40
7	EQUIPMENT	$5,500.00		$5,665.00	$13,770.62
8	MAINTENANCE & REPAIRS	$5,800.00		$6,034.00	$1,678.18
9	ACCOUNTING	$750.00		$750.00	$0.00
10	ADMINISTRATION & SUPPL	$1,680.00		$1,813.00	$1,303.46
11	FIREFIGHTER INCENTIVE	$2,000.00		$2,000.00	$0.00
	Capital Expenditures				$47,061.95
	SUB-TOTAL	$37,040.00	3%	$38,151.20	$82,340.11
	minus AG replacement	$25.00		$25.00	
	minus Persnl Property reimburs	$465.00		$465.00	
	TOTAL	$36,550.00		$37,661.20	
	ADD TORT	$1,446.00		$1,411.00	1446.00
	AMOUNT TO BE LEVIED	$37,996.00		$39,072.20	
	Revenues Actual:				
	Property Tax Levies				46097.16
	Miscellaneous				167.48
	TOTAL Revnue				46264.64
	Budget Approved: 7/15/25 Meeting				

A copy of the 2025 Proposed Budget is posted at the Fernwood Fire Station until the public hearing.

Board of Commissioners: Keith Powell, Chairman, Pam Dickinson, Ron Cook
Debby Powell District Clerk

7/15/25 meeting Keith Powell
Approved Budget